

CERTIFICATE

2019

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Superior Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	628	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	165,000	149,411	
Special Road	80-1413	7			
Noxious Weed	2-1318	7	1,000	924	
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	166,628	150,335	
Budget Summary		8			
Neighborhood Revitalization			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Superior Township	
Inman City	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Melissa Fryk
Charles Piner
Jim Allen

Attest: Aug. 29, 2018

Hollie D Melroy
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Superior Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 144,240
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 144,240

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 138,640	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 190,277	
5b. Personal property 2017	- 183,269	
5c. Increase in personal property (5a minus 5b)	+ 7,008	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 3,376	
7. Total valuation adjustment (sum of 4, 5c, 6)	149,024	
8. Total estimated valuation July 1, 2018	16,414,755	
9. Total valuation less valuation adjustment (8 minus 7)	16,265,731	
10. Factor for increase (7 divided by 9)	0.00916	
11. Amount of increase (10 times 3)	+ \$ 1,322	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 145,562	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	145,562	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,019	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 147,581	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	18.830	10.015	0	154	0	324	0	1,947	0	90	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.120	64	0	1	0	2	0	12	0	1	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	18.950	10.079	0	155	0	326	0	1,959	0	91	0
Total - 3rd Class City Levies (**)	0.000		0		0		0		0		0

Superior Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	12,977	-	-	68-141g
	Total	12,977	0	0	
	Adjustments*				
	Adjusted Totals	12,977	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Superior Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	376	165	94
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	496	520	534
Reimb.			
Interest on Idle Funds	344	130	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	840	650	534
Resources Available:	1,216	815	628
Expenditures:			
Officers Pay			
Salaries & Wages	102		157
Employee Benefits			
Supplies		121	121
Equipment			
Buildings Maintenance			
Insurance	270	600	350
Other	679		
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,051	721	628
Unencumbered Cash Balance Dec 31	165	94	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,321	1,321	628
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			628
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2018 Ad Valorem Tax			0

Superior Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,466	3,415	5,289
Receipts:			
Ad Valorem Tax	139,851	140,462	xxxxxxxxxxxxxx
Delinquent Tax	703	750	700
Motor Vehicle Tax	9,847	10,689	10,015
Recreational Vehicle Tax	151	109	154
16/20M Vehicle Tax	415	41	324
Commercial Vehicle Tax	1,939	1,902	1,947
Watercraft Tax		71	90
Special Highway/Gasoline Tax	3,843	3,650	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,707		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	159,456	157,674	13,230
Resources Available:	161,922	161,089	18,519
Expenditures:			
Officers Pay	4,200	4,500	4,500
Salaries & Wages	22,607	23,000	23,000
Employee Benefits	4,091	4,500	4,500
Road Maintenance	59,377	46,800	30,000
Road Materials	35,397	35,000	53,000
Equipment	12,000	35,000	35,000
Insurance	7,858	7,000	7,000
			8,000
Cash Forward (2019 column)			
Transfer to Special Machinery	12,977		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	158,507	155,800	165,000
Unencumbered Cash Balance Dec 31	3,415	5,289	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	158,507	155,800	165,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			165,000
Tax Required			146,481
Delinquent Comp Rate: 2.0%			2,930
Amount of 2018 Ad Valorem Tax			149,411

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	124,757
Transfers from:	
Road Fund	12,977
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Surplus Property	
Interest on Idle Funds	
Other	
Resources Available:	137,734
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	137,734

Adopted Budget Special Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget Noxious Weed	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	52	28	9
Receipts:			
Ad Valorem Tax	893	893	xxxxxxxxxxxxxx
Delinquent Tax	4	5	5
Motor Vehicle Tax	63	67	64
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	3	3	2
Commercial Vehicle Tax	12	12	12
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	976	981	85
Resources Available:	1,028	1,009	94
Expenditures:			
Contractual	1,000	1,000	1,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,000	1,000	1,000
Unencumbered Cash Balance Dec 31	28	9	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,000	1,000	1,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,000
Tax Required			906
Delinquent Comp Rate: 2.0%			18
Amount of 2018 Ad Valorem Tax			924

NOTICE OF BUDGET HEARING

The governing body of
Superior Township
McPherson County

will meet on August 15, 2018 at 8:00 P.M. at Township Building, 304 Doris St, Inman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township Building, 304 Doris St, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,051		721		628		
Debt Service							
Library							
Road	158,507	18.855	155,800	18.830	165,000	149,411	18.473
Special Road							
Noxious Weed	1,000	0.121	1,000	0.120	1,000	924	0.114
Fire Protection							
Special Machinery							
Totals	160,558	18.976	157,521	18.950	166,628	150,335	18.587
Less: Transfers	12,977		0		0		
Net Expenditure	147,581		157,521		166,628		
Total Tax Levied	141,878		144,240		xxxxxxxxxxxxx		
Total Assessed Valuation	15,163,564		15,646,966			16,414,755	
Township Assessed Valuation Only						8,088,017	

Outstanding Indebtedness,			
Jan 1	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Melissa Funk
Township Treasurer

RESOLUTION NO. 2018-01

A resolution expressing the property taxation policy of the Superior Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Superior Township exceeding the amount levied to finance the 2018 budget of the Superior Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Superior Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Superior Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2018 by the Superior Township governing body, McPherson County, Kansas.

Superior Township Governing Body



